



2015 FINANCIALS

Revenue & Support

Contributions

Individuals, Businesses, and Others \$86,588.47

Grants \$12,791.28

Total Public Support Contributions \$ 99,379.75

Expenses

Program Services

- CoHO Academy \$ 37,033.22
- Hope Home \$ 24,525.24
- Community Development \$ 12,828.12

Total Program Services \$74, 386.58

Supporting Services

- General and Administrative \$ 1,571.38
- Operations \$ 19,664.81

Total Supporting Services \$ 21,236.19

Total Expenses \$95, 622.77

Change in Net Assets \$3756.98

Figures represent January-December 2015